The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil)

**Data source:** Inlinie

#### Total school expenditures

- **Total state expenditures (elementary school):**
  - $0
  - $2,000
  - $4,000
  - $6,000
  - $8,000
  - $10,000
  - $12,000
  - $14,000

#### General Education

- **Total school expenditures:**
  - $0
  - $2,000
  - $4,000
  - $6,000
  - $8,000
  - $10,000
  - $12,000
  - $14,000

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>33</td>
<td>435</td>
<td>1:13</td>
<td>$5,697,352</td>
<td>$13,097</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,027</td>
<td>65,044</td>
<td>1:10</td>
<td>$754,210,612</td>
<td>$11,595</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

**Per-pupil expenditures for General Education and Title I (all students)**

- **This school:** $8,157
- **The state (elementary school):** $8,266

**Per-pupil expenditures for Special Education (in addition to General Education and Title I)**

- **This school:** $25,817
- **The state (elementary school):** $21,693

**Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**

- **This school:** $11,100
- **The state (elementary school):** $12,915

* FTE = Full-Time Equivalent; ADM = Average Daily Membership.