The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

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**Financial information (per pupil)**

*Data source: InFile*

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>This school</strong></td>
<td>20</td>
<td>291</td>
<td>1:14</td>
<td>$4,568,281</td>
<td>$15,699</td>
</tr>
<tr>
<td><strong>The state</strong></td>
<td>6,027</td>
<td>65,044</td>
<td>1:10</td>
<td>$754,210,612</td>
<td>$11,595</td>
</tr>
</tbody>
</table>

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**Per-pupil expenditures for various student populations**

- **Per-pupil expenditures for General Education and Title I (all students)**
  - **This school**: $11,283
  - **The state (elementary school)**: $8,266

- **Per-pupil expenditures for Special Education** (in addition to General Education and Title I)
  - **This school**: $21,492
  - **The state (elementary school)**: $21,693

- **Per-pupil expenditures for English Language Learners** (in addition to General Education and Title I)
  - **This school**: $16,153
  - **The state (elementary school)**: $12,915

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*