**Equity and Adequacy of Resources: Per-pupil Expenditures**

This school's per-pupil expenditures are shown in the chart below. The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

*Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).*

**Financial Information (per pupil)**

Data source: Infinite

**General Education**

- Total school expenditures: $8,954
- Total state expenditures (high school): $8,596

**Staffing and Expenditure Overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>84</td>
<td>1,044</td>
<td>1:12</td>
<td>$10,457,707</td>
<td>$10,017</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>3,890</td>
<td>46,813</td>
<td>1:12</td>
<td>$491,911,051</td>
<td>$10,508</td>
</tr>
</tbody>
</table>

**Per-pupil expenditures for various student populations**

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $8,954
  - The state (high school): $8,596

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $15,791
  - The state (high school): $19,858

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $8,954
  - The state (high school): $12,242

- **Per-pupil expenditures for Career and Technical Preparation (in addition to General Education and Title I)**
  - This school: $8,954
  - The state (high school): $13,835

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*