Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil)

**Data source:** InfoSite

#### Total school expenditures

- **Total school expenditures (high school):**
  - $0
  - $2,000
  - $4,000
  - $8,000
  - $10,000
  - $12,000
  - $14,000

#### Total state expenditures (high school)

- **$0**
- **$2,000**
- **$4,000**
- **$8,000**
- **$10,000**
- **$12,000**
- **$14,000**

#### General Education

- **Total school expenditures:**
  - $6,989
- **Total state expenditures:**
  - $8,596

### Staffing and expenditure overview

#### This school

<table>
<thead>
<tr>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>95</td>
<td>1,089</td>
<td>1:11</td>
<td>$11,245,342</td>
<td>$10,326</td>
</tr>
</tbody>
</table>

#### The state (high school)

<table>
<thead>
<tr>
<th>Number of students</th>
<th>Number of students in program*</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,890</td>
<td>41,084</td>
</tr>
<tr>
<td>46,813</td>
<td>46,813</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

#### This school

- **Per-pupil expenditures for General Education and Title I (all students):**
  - $6,989

#### The state (high school)

- **Per-pupil expenditures for General Education and Title I:**
  - $8,596

#### Special Education

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I):**
  - This school: $19,931
  - The state (high school): $19,858

#### English Language Learners

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I):**
  - This school: $12,654
  - The state (high school): $12,242

#### Career and Technical Preparation

- **Per-pupil expenditures for Career and Technical Preparation (in addition to General Education and Title I):**
  - This school: $6,989
  - The state (high school): $13,835

### Notes

- *FTE = Full-Time Equivalent; ADM = Average Daily Membership.*