Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil)

- **Data source:** Insite

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>25</td>
<td>201</td>
<td>1:8</td>
<td>$2,604,086</td>
<td>$12,956</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,027</td>
<td>65,044</td>
<td>1:10</td>
<td>$754,210,612</td>
<td>$11,595</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $9,293
  - The state (elementary school): $8,266

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $25,445
  - The state (elementary school): $21,693

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $9,728
  - The state (elementary school): $12,915

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**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

* FTE = Full-Time Equivalent; ADM = Average Daily Membership.