### Equity and Adequacy of Resources: Per-pupil Expenditures

**North Providence High School**  
**North Providence District**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

*Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).*

#### Financial information (per pupil)

**Data source:** Infite

**Total school expenditures**

<table>
<thead>
<tr>
<th></th>
<th>$0</th>
<th>$2,000</th>
<th>$4,000</th>
<th>$6,000</th>
<th>$8,000</th>
<th>$10,000</th>
<th>$12,000</th>
<th>$14,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All programs</td>
<td>$11,691</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total state expenditures (high school)</td>
<td>$10,508</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**General Education**

<table>
<thead>
<tr>
<th></th>
<th>$0</th>
<th>$2,000</th>
<th>$4,000</th>
<th>$6,000</th>
<th>$8,000</th>
<th>$10,000</th>
<th>$12,000</th>
<th>$14,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total school expenditures</td>
<td>$9,084</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total state expenditures (high school)</td>
<td>$8,596</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>95</td>
<td>1,165</td>
<td>1:12</td>
<td>$13,620,471</td>
<td>$11,691</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>3,890</td>
<td>46,813</td>
<td>1:12</td>
<td>$491,911,051</td>
<td>$10,508</td>
</tr>
</tbody>
</table>

#### Instruction (5 components)

- **Instructional support**
- **Operations**
- **Leadership**

#### Per-pupil expenditures for various student populations

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $9,084
  - The state (high school): $8,596

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $25,576
  - The state (high school): $19,856

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $16,721
  - The state (high school): $12,242

- **Per-pupil expenditures for Career and Technical Preparation (in addition to General Education and Title I)**
  - This school: $9,084
  - The state (high school): $13,835

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*

Information Works!  School Year 2005-06  
www.infoworks.ride.uri.edu