The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

*Please note:* Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil)

Data source: Insite

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>56</td>
<td>644</td>
<td>1:11</td>
<td>$7,100,493</td>
<td>$11,026</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,090</td>
<td>33,149</td>
<td>1:10</td>
<td>$371,743,195</td>
<td>$11,214</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $8,841
  - The state (middle school): $8,600

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $22,304
  - The state (middle school): $20,855

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $21,789
  - The state (middle school): $12,993

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*