The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

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### Financial information (per pupil)

**Data source:** Infile

#### Total school expenditures

- **Total school expenditures**
  - $10,226

- **Total state expenditures**
  - $11,595

**Graph: Total school expenditures**

- **Per-pupil expenditures**
  - General Education
    - $8,546
  - Special Education (in addition to General Education and Title I)
    - $20,191
  - English Language Learners (in addition to General Education and Title I)
    - $19,734

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>This school</strong></td>
<td>33</td>
<td>307</td>
<td>1:9</td>
<td>$3,139,499</td>
<td>$10,226</td>
</tr>
<tr>
<td><strong>The state</strong></td>
<td>6,027</td>
<td>65,044</td>
<td>1:10</td>
<td>$754,210,612</td>
<td>$11,595</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $8,546
  - The state (elementary school): $8,228

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $21,693
  - The state (elementary school): $21,693

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $19,734
  - The state (elementary school): $12,915

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*