Equity and Adequacy of Resources: Per-pupil Expenditures

**Financial information (per pupil)**

*Data source: Insite*

<table>
<thead>
<tr>
<th></th>
<th>Total school expenditures</th>
<th>Total state expenditures (high school)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$22,202</td>
</tr>
</tbody>
</table>

- **General Education**
  - Total school expenditures: $17,506
  - Total state expenditures (high school): $8,596

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>27</td>
<td>96</td>
<td>1:3</td>
<td>$2,131,363</td>
<td>$22,202</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>3,890</td>
<td>46,813</td>
<td>1:12</td>
<td>$491,911,051</td>
<td>$10,508</td>
</tr>
</tbody>
</table>

**Per-pupil expenditures for various student populations**

- **General Education and Title I (all students)**
  - This school: $17,506
  - The state (high school): $8,596

- **Special Education**
  - This school: $38,921
  - The state (high school): $19,858

- **English Language Learners**
  - This school: $40,852
  - The state (high school): $12,242

- **Career and Technical Preparation**
  - This school: $17,506
  - The state (high school): $13,835

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

**Please note:** Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.