**Equity and Adequacy of Resources: Per-pupil Expenditures**

**Narragansett Elementary School**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

*Please note:* Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

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**Financial information (per pupil)**

*Data source: Infite*

**Total school expenditures**

- **Total state expenditures (elementary school)**
  - $13,977
  - $11,595

**General Education**

- **Total school expenditures**
  - $10,694
  - $8,228

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>54</td>
<td>528</td>
<td>1:9</td>
<td>$7,380,084</td>
<td>$13,977</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,027</td>
<td>65,044</td>
<td>1:10</td>
<td>$754,210,612</td>
<td>$11,595</td>
</tr>
</tbody>
</table>

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**Per-pupil expenditures for various student populations**

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*

- **Per-pupil expenditures for General Education and Title I (all students)**
  - This school: $10,694
  - The state (elementary school): $8,266

- **Per-pupil expenditures for Special Education (in addition to General Education and Title I)**
  - This school: $26,619
  - The state (elementary school): $21,693

- **Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)**
  - This school: $21,178
  - The state (elementary school): $12,915

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Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).