Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges. Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

Data source: Infoworks

Education Expenditures

This school

The state (elementary school)

General Education

Per-pupil expenditures for General Education and Title I (all students)

Per-pupil expenditures for Special Education (in addition to General Education and Title I)

Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

Staffing and expenditure overview

Number of teachers | Total number of students | Teacher/student ratio | Total expenditure | Total per pupil expenditure
---|---|---|---|---
This school | 29 | 354 | 1:12 | $3,648,551 | $10,307
The state (elementary school) | 6,027 | 65,044 | 1:10 | $754,210,612 | $11,595

Instruction (5 components)

Per-professionals | Classroom technology | Classroom materials, trips, etc. | Instructional support | Operations | Leadership

Staffing and expenditure overview

Number of students in program*

FTE | ADM
---|---
This school | 319 | 354
The state (elementary school) | 57,033 | 65,044

Per-pupil expenditures for various student populations

* FTE = Full-Time Equivalent; ADM = Average Daily Membership.