Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

Data source: Infite

### Total school expenditures

- **Total state expenditures (high school):** $11,469
- **Total state expenditures:** $10,508

### General Education

- **Total school expenditures:** $9,806
- **Total state expenditures:** $8,596

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>97</td>
<td>1,052</td>
<td>1:10</td>
<td>$12,065,357</td>
<td>$11,469</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>3,890</td>
<td>46,813</td>
<td>1:12</td>
<td>$491,911,051</td>
<td>$10,508</td>
</tr>
</tbody>
</table>

Per-pupil expenditures for various student populations

<table>
<thead>
<tr>
<th></th>
<th>Per-pupil expenditures for General Education and Title I (all students)</th>
<th>Per-pupil expenditures for Special Education (in addition to General Education and Title I)</th>
<th>Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)</th>
<th>Per-pupil expenditures for Career and Technical Preparation (in addition to General Education and Title I)</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>$9,806</td>
<td>$22,212</td>
<td>$19,858</td>
<td>$9,806</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>$8,596</td>
<td>$19,858</td>
<td>$12,242</td>
<td>$9,806</td>
</tr>
</tbody>
</table>

Note: FTE = Full-Time Equivalent; ADM = Average Daily Membership.