



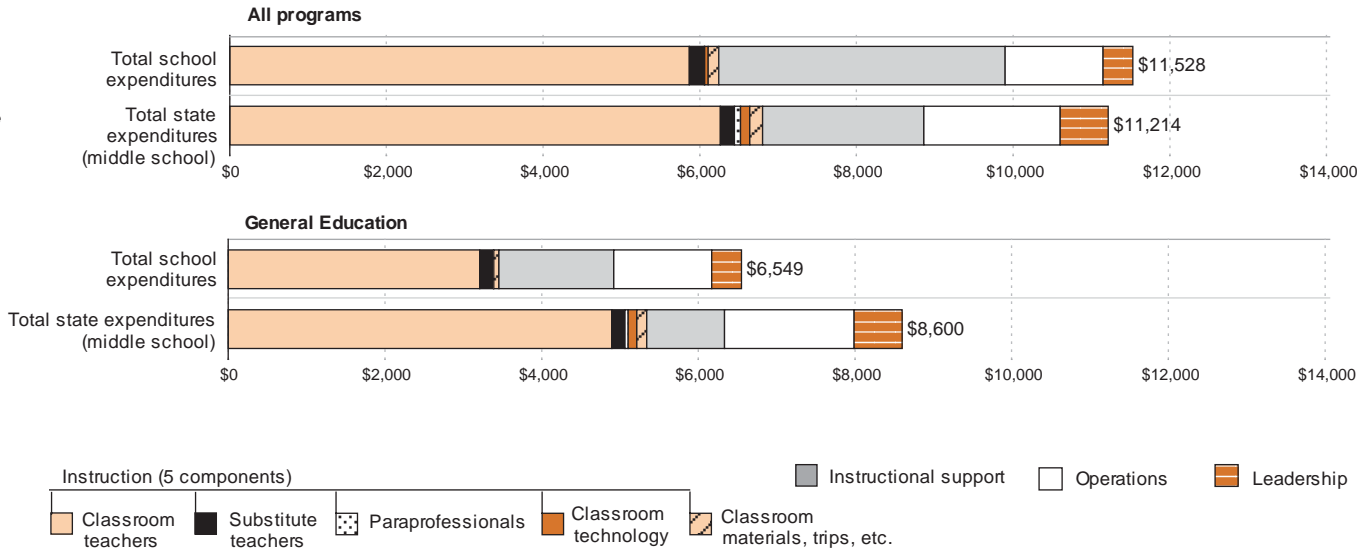
**Education Expenditures**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

**Financial information (per pupil)**

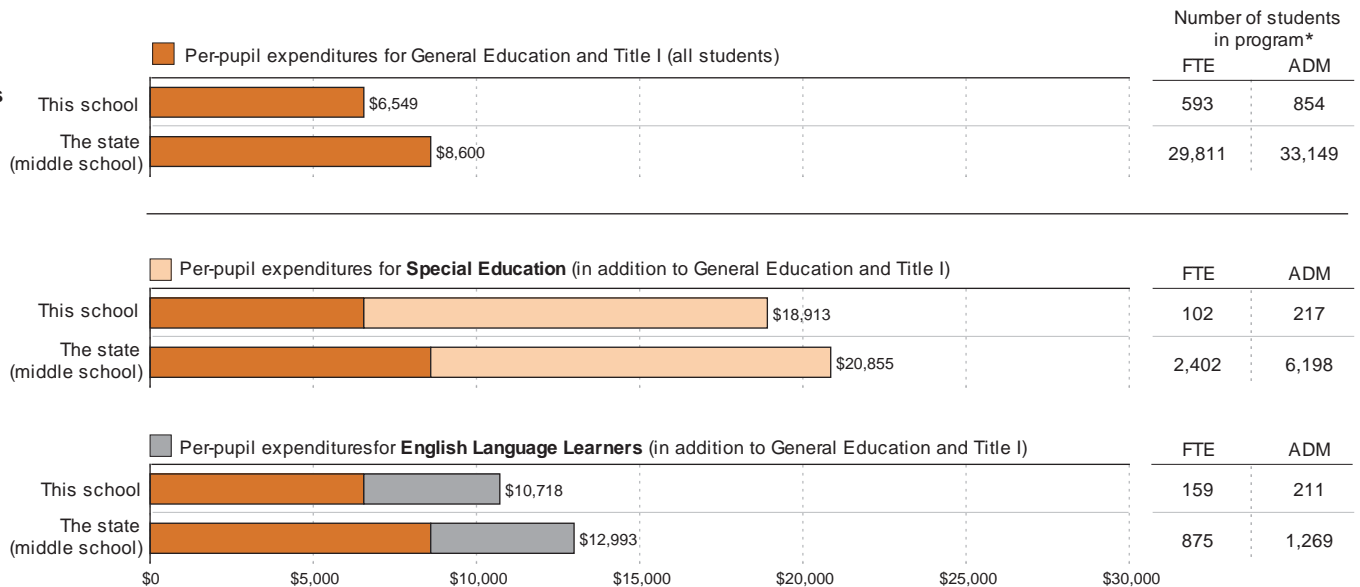
Data source: InSite



**Staffing and expenditure overview**

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This school	80	854	1:10	\$9,845,169	\$11,528
The state (middle school)	3,090	33,149	1:10	\$371,743,195	\$11,214

**Per-pupil expenditures for various student populations**



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership.