



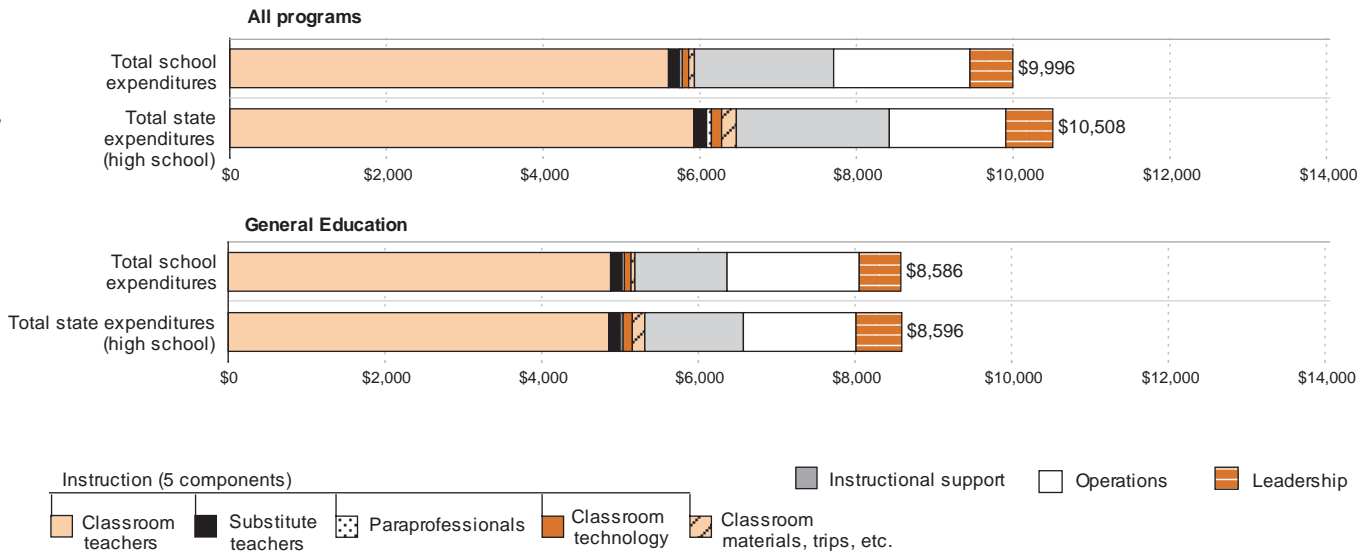
Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

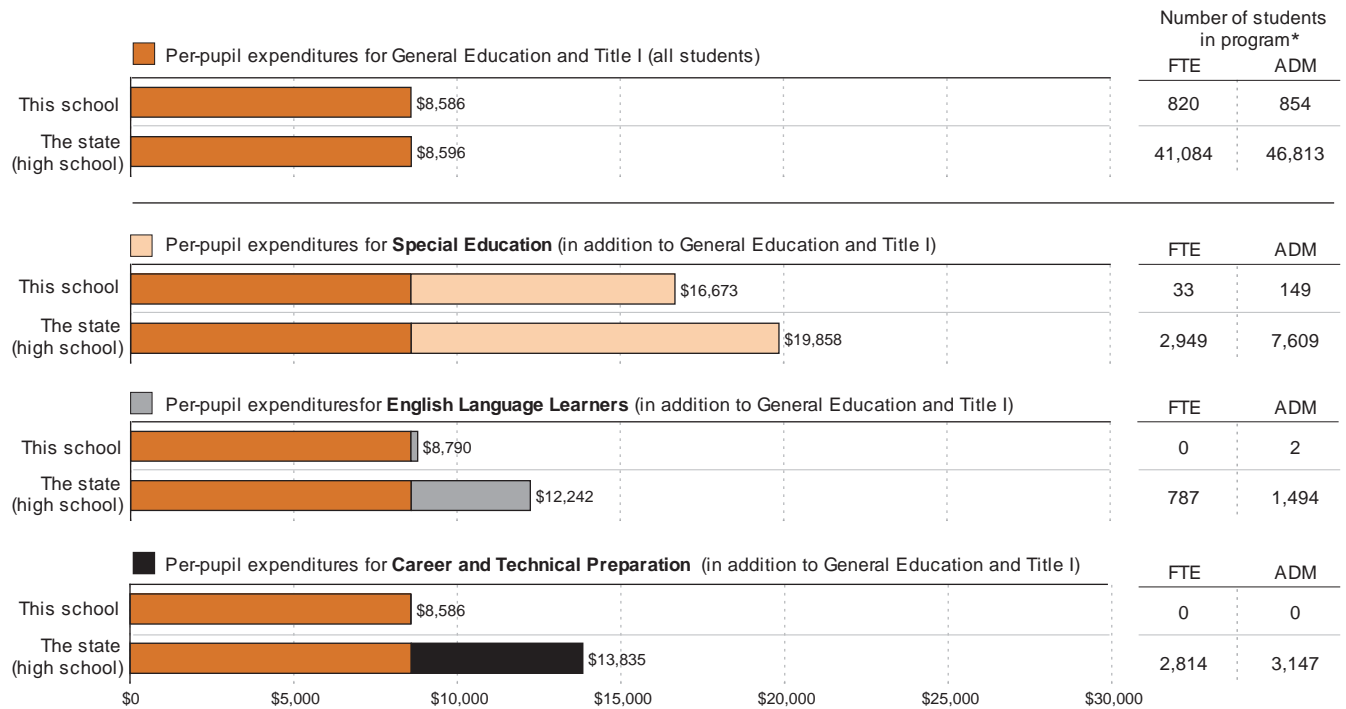
Data source: InSite



Staffing and expenditure overview

|                         | Number of teachers | Total number of students | Teacher / student ratio | Total expenditure | Total per pupil expenditure |
|-------------------------|--------------------|--------------------------|-------------------------|-------------------|-----------------------------|
| This school             | 57                 | 854                      | 1:14                    | \$8,536,747       | \$9,996                     |
| The state (high school) | 3,890              | 46,813                   | 1:12                    | \$491,911,051     | \$10,508                    |

Per-pupil expenditures for various student populations



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership.