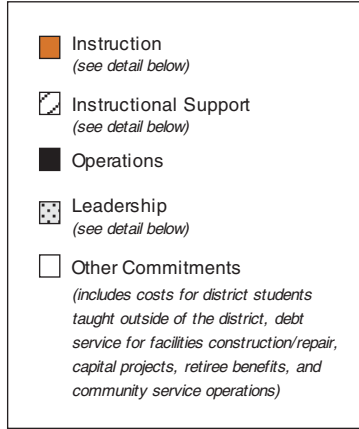
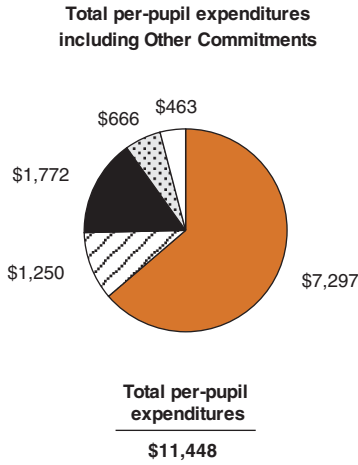


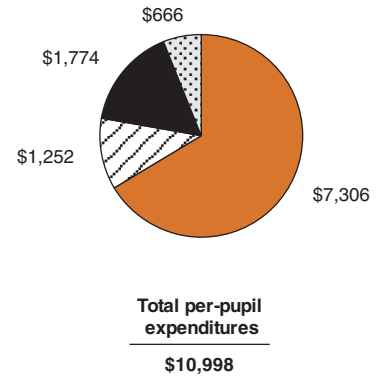


Total per-pupil expenditures for all programs in this district

Data source: InSite

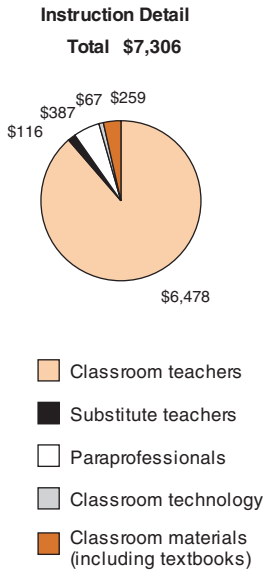


Total per-pupil expenditures excluding Other Commitments and out-of-district students

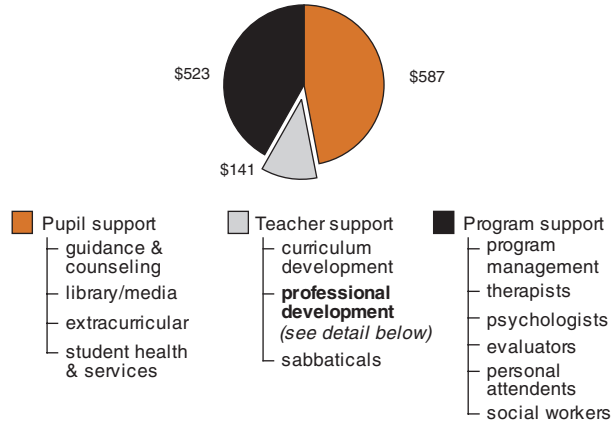


Details from total per-pupil expenditures for all programs in this district

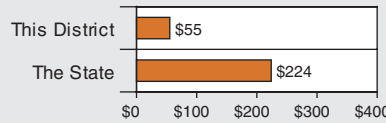
Data source: InSite



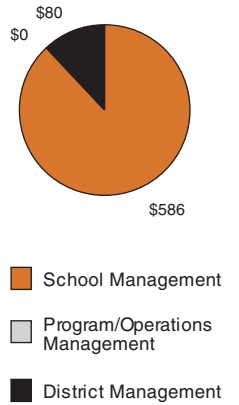
Instructional Support Detail Total \$1,252



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$666

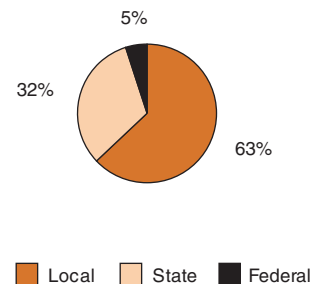


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$9,549	\$8,808	5,619
Limited English Proficiency	\$4,254	\$8,434	13
Special Education	\$16,419	\$12,033	1,010
Vocational Education	\$1,823	\$1,247	1,431
Title I	\$340	\$101	5,619

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31