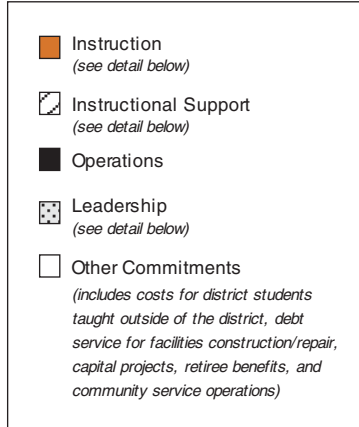
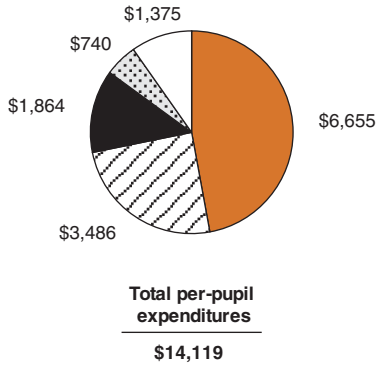




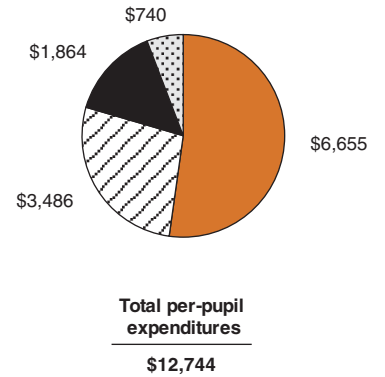
Total per-pupil expenditures for all programs in this district

Data source: InSite

Total per-pupil expenditures including Other Commitments

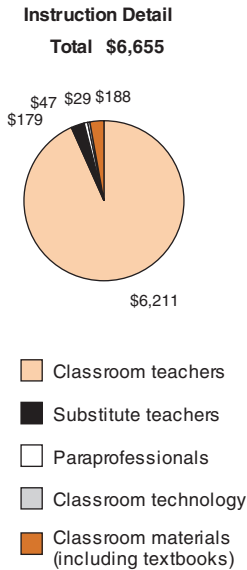


Total per-pupil expenditures excluding Other Commitments and out-of-district students

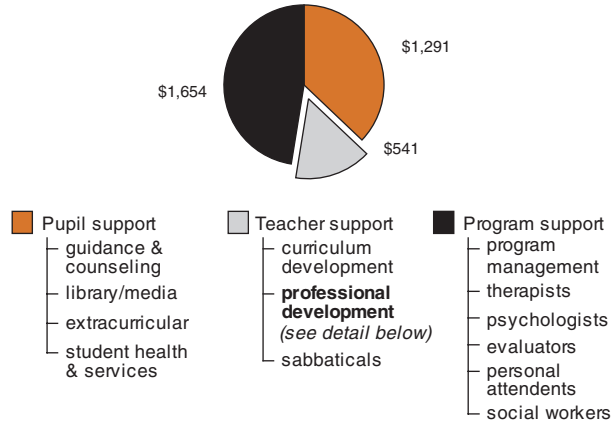


Details from total per-pupil expenditures for all programs in this district

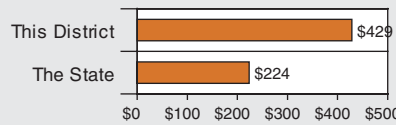
Data source: InSite



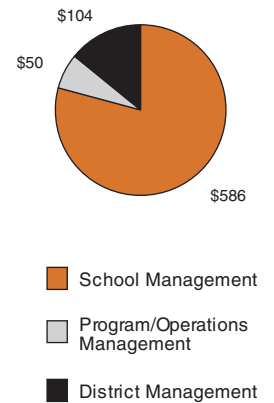
Instructional Support Detail Total \$3,486



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$740

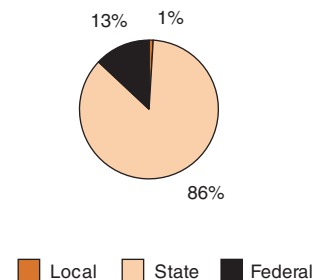


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$9,549	\$8,200	3,520
Limited English Proficiency	\$4,254	\$4,343	839
Special Education	\$16,419	\$15,270	936
Vocational Education	\$1,823	\$1,328	113
Title I	\$340	\$776	3,381

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31