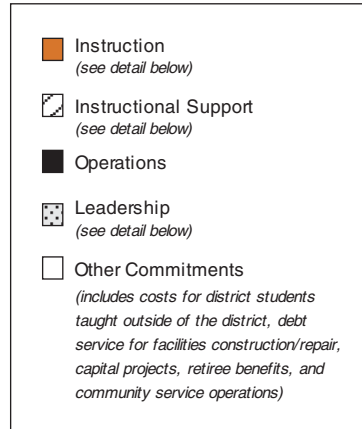
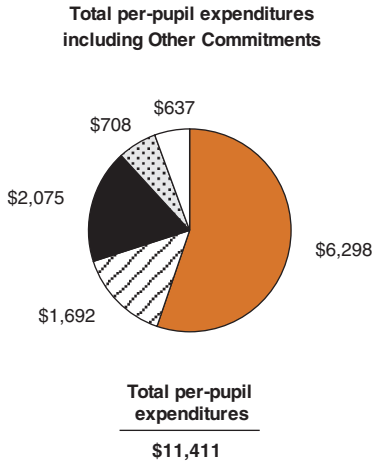


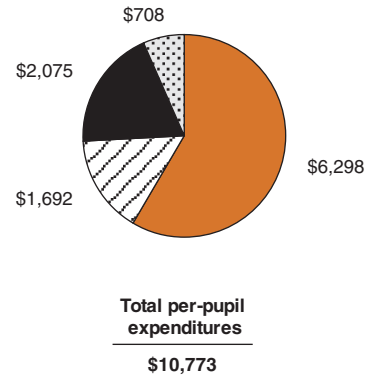


Total per-pupil expenditures for all programs in this district

Data source: InSite

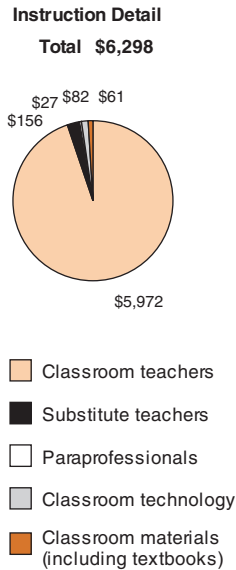


Total per-pupil expenditures excluding Other Commitments and out-of-district students

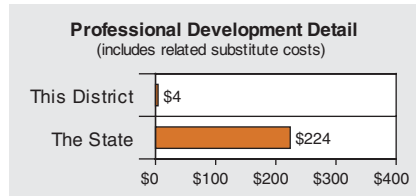
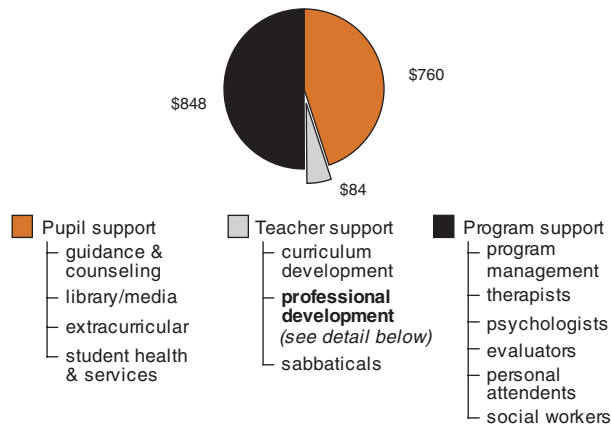


Details from total per-pupil expenditures for all programs in this district

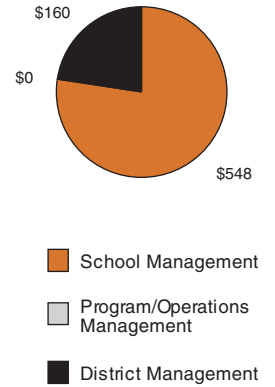
Data source: InSite



Instructional Support Detail Total \$1,692



Leadership Detail Total \$708

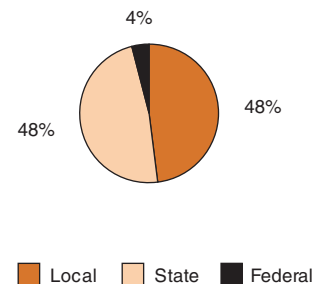


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$9,549	\$8,754	2,524
Limited English Proficiency	\$4,254	\$5,011	4
Special Education	\$16,419	\$10,490	590
Vocational Education	\$1,823	\$24,754	7
Title I	\$340	\$200	1,024

Data source: InSite

Sources of Revenue
(excludes food service and debt service)



Data source: Form 31