



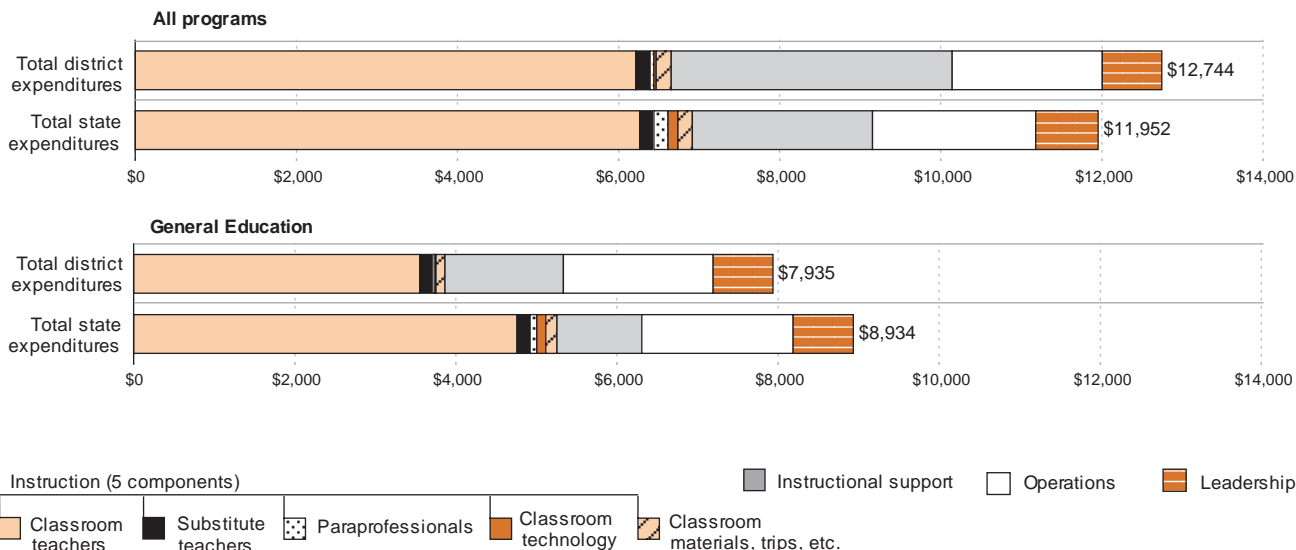
**Education Expenditures**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

**Financial information (per pupil)**

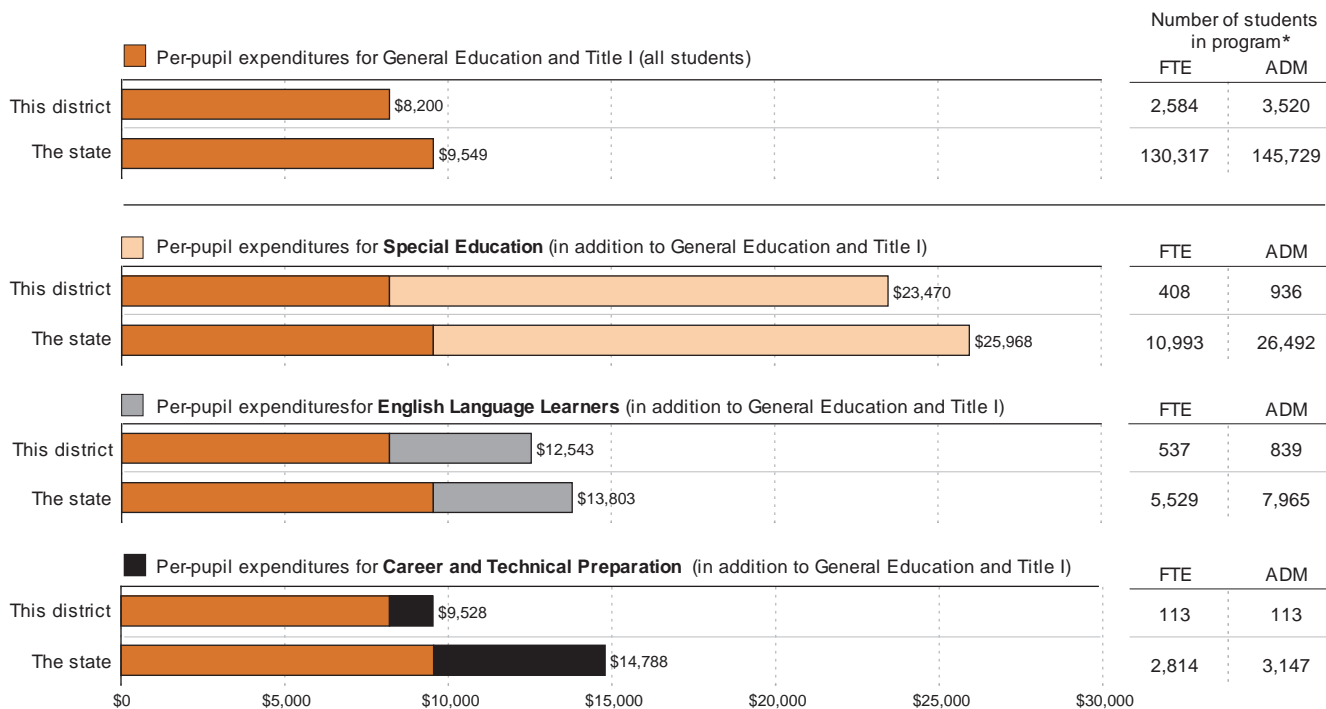
Data source: InSite



**Staffing and expenditure overview**

|               | Number of teachers | Total number of students | Teacher / student ratio | Total expenditure | Total per pupil expenditure |
|---------------|--------------------|--------------------------|-------------------------|-------------------|-----------------------------|
| This district | 302                | 3,520.16                 | 1:11                    | \$44,862,049      | \$12,744                    |
| The state     | 13,007             | 145,729                  | 1:11                    | \$1,741,804,159   | \$11,952                    |

**Per-pupil expenditures for various student populations**



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership