The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

*Data source: Infite*

- **General Education**
  - Total school expenditures: $10,402
  - Total state expenditures: $7,731

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>39</td>
<td>342</td>
<td>1:8</td>
<td>$4,258,259</td>
<td>$12,451</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus**
  - This school: $10,402
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable)**
  - This school: $12,214
  - The state (elementary school): $12,924

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $20,007
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $5,000
  - The state (elementary school): $4,612