The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Financial Information (per pupil)

**Data source:** Infinite

#### General Education

- **Total school expenditures:** $8,109
- **Total state expenditures:** $8,467

#### Total school expenditures (high school)

- **General Education:** $8,109
- **Total state expenditures:** $8,467

### Staffing and Expenditure Overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>114</td>
<td>1,196</td>
<td>1:10</td>
<td>$12,255,987</td>
<td>$10,247</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,651</td>
<td>44,303</td>
<td>1:9</td>
<td>$452,475,001</td>
<td>$10,213</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

- **This school**
  - General Education plus Title I (if applicable): $8,109
  - General Education plus Title I (if applicable) and Special Education: $18,552
  - General Education plus Title I (if applicable) and English Language Learners: $22,882
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $16,047

- **The state (high school)**
  - General Education plus Title I (if applicable): $8,443
  - General Education plus Title I (if applicable) and Special Education: $17,462
  - General Education plus Title I (if applicable) and English Language Learners: $12,305
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $4,108

**Number of students in program**

- General Education plus Title I (if applicable): 1,196
- General Education plus Title I (if applicable) and Special Education: 229
- General Education plus Title I (if applicable) and English Language Learners: 5
- General Education plus Title I (if applicable) and Career and Technical Preparation: 309