The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

*Data source: Infinite*

#### Total school expenditures (middle school)

- **Total school expenditures**
  - All programs: $11,991
  - General Education: $9,631
  - Instruction (5 components):
    - Classroom teachers
    - Substitute teachers
    - Paraprofessionals
    - Classroom technology
    - Classroom materials, trips, etc.

#### Total state expenditures (middle school)

- **Total state expenditures**
  - General Education: $8,057
  - Instruction (5 components):
    - Classroom teachers
    - Substitute teachers
    - Paraprofessionals
    - Classroom technology
    - Classroom materials, trips, etc.

### Financial Information (per pupil)

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>93</td>
<td>825</td>
<td>1:8</td>
<td>$9,892,733</td>
<td>$11,991</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,552</td>
<td>34,009</td>
<td>1:9</td>
<td>$356,291,582</td>
<td>$10,476</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
  - This school: $9,632
  - The state (middle school): $8,401

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $22,337
  - The state (middle school): $18,283

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $14,991
  - The state (middle school): $12,654