The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources

#### Financial information (per pupil)

Data source: Infite

- **Byfield School**
- **Bristol Warren District**

#### Education Expenditures

- **Total state expenditures (elementary school)**
- **Total school expenditures**

#### General Education

- **Total state expenditures**
- **Total school expenditures**

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>27</td>
<td>117</td>
<td>1:4</td>
<td>$1,687,443</td>
<td>$14,423</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

#### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
- **General Education plus Title I (if applicable) and Special Education**
- **General Education plus Title I (if applicable) and English Language Learners**

- **This school**
- **The state (elementary school)**

Information Works! School Year 2004-2005