

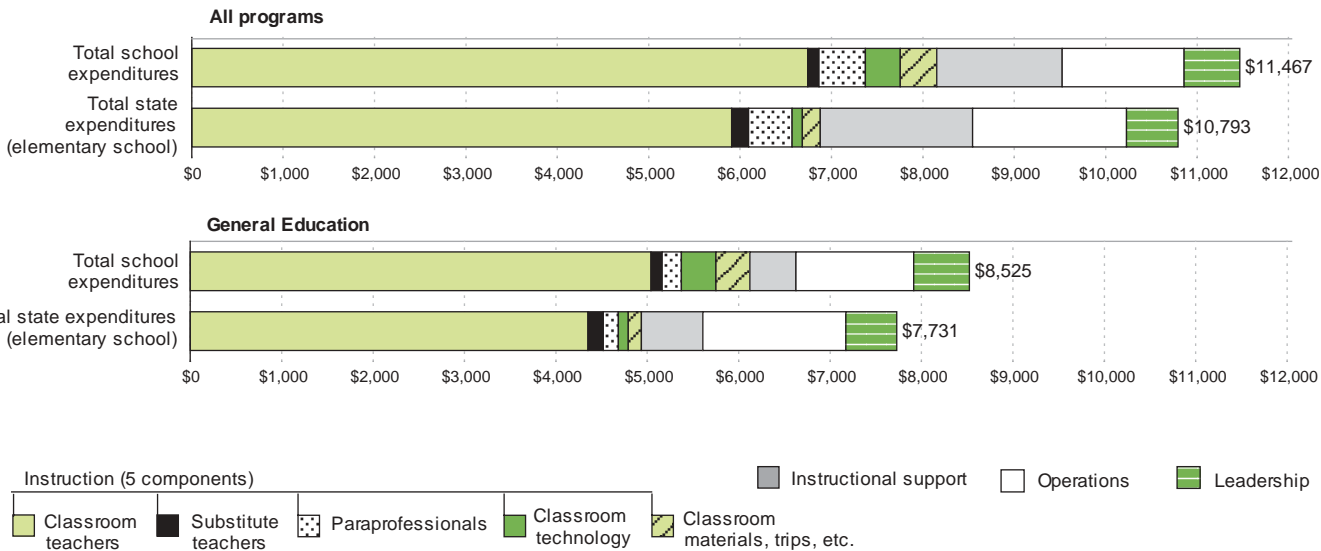
# Equity and Adequacy of Resources

## Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

## Financial information (per pupil)

Data source: InSite



## Staffing and expenditure overview

|                               | Number of teachers | Total number of students | Teacher / student ratio | Total expenditure | Total per pupil expenditure |
|-------------------------------|--------------------|--------------------------|-------------------------|-------------------|-----------------------------|
| This school                   | 40                 | 268                      | 1:6                     | \$3,073,164       | \$11,467                    |
| The state (elementary school) | 6,878              | 67,406                   | 1:9                     | \$727,504,937     | \$10,793                    |

## Expenditures for various student populations

