The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source: Infinite**

**Total school expenditures**

- **Total state expenditures**

**Education Expenditures**

- **General Education**

**Instructional support**

- **Paraprofessionals**

- **Leadership**

**Number of students**

- **In program**

**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**

- **Special Education**

- **English Language Learners**

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>30</td>
<td>238</td>
<td>1:7</td>
<td>$2,391,255</td>
<td>$10,047</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>