The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Insite

Bernon Heights School
Woonsocket District

Equity and Adequacy of Resources

Education Expenditures

The state (elementary school)

General Education

Total school expenditures

Total state expenditures (elementary school)

$0 $1,000 $2,000 $3,000 $4,000 $5,000 $6,000 $7,000 $8,000 $9,000 $10,000 $11,000 $12,000

$7,648

$10,793

Instruction (5 components)

Instructional support

Operations

Leadership

Paraprofessionals

Substitute teachers

Classroom teachers

Classroom technology

Classroom materials, trips, etc.

Leadership

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>33</td>
<td>390</td>
<td>1:11</td>
<td>$2,982,783</td>
<td>$7,648</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
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</tr>
</tbody>
</table>

Expenditures for various student populations

Number of students in program

This school

The state (elementary school)

General Education plus Title I (if applicable)

$5,720

$8,276

$13,373

$19,494

$53,601

$12,924

$4,612