The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infinite

### All programs

- **Total school expenditures**: $10,793
- **Total state expenditures (elementary school)**: $9,762

### General Education

- **Total school expenditures**: $7,731
- **Total state expenditures (elementary school)**: $5,396

### Instruction (5 components)
- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>18</td>
<td>111</td>
<td>1:6</td>
<td>$1,083,572</td>
<td>$9,762</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

#### This school

- **General Education plus Title I (if applicable)**: $8,896

#### The state (elementary school)

- **General Education plus Title I (if applicable)**: $8,276

#### This school

- **General Education plus Title I (if applicable) and Special Education**: $16,503

#### The state (elementary school)

- **General Education plus Title I (if applicable) and Special Education**: $19,494

#### This school

- **General Education plus Title I (if applicable) and English Language Learners**: $10,131

#### The state (elementary school)

- **General Education plus Title I (if applicable) and English Language Learners**: $12,924

### Information Works! School Year 2004-2005

www.infoworks.ride.uri.edu