The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Equity and Adequacy of Resources**

**Social Street School**

**Woonsocket District**

**Education Expenditures**

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**Financial information (per pupil)**

Data source: InfoWorks

**Social Street School**

**Woonsocket District**

**Education Expenditures**

**For various student populations**

**Expenditures**

**Leadership**

**Instruction (5 components)**

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>33</td>
<td>188</td>
<td>1:5</td>
<td>$2,198,273</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
</tr>
</tbody>
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**Expenditures for various student populations**

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