The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source: Infinite**

#### Total school expenditures

- **Total state expenditures (elementary school)**
  - **$0**
  - **$1,000**
  - **$2,000**
  - **$3,000**
  - **$4,000**
  - **$5,000**
  - **$6,000**
  - **$7,000**
  - **$8,000**
  - **$9,000**
  - **$10,000**
  - **$11,000**
  - **$12,000**
  - **$13,000**

#### General Education

- **Total school expenditures**
- **Total state expenditures (elementary school)**
- **$12,303**
- **$10,793**

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>41</td>
<td>404</td>
<td>1:9</td>
<td>$4,970,283</td>
<td>$12,303</td>
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<tr>
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<td>67,406</td>
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<td>$727,504,937</td>
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### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
- **Special Education**
- **English Language Learners**

<table>
<thead>
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<th>Number of students in program</th>
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</thead>
<tbody>
<tr>
<td>This school</td>
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<tr>
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