The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Equity and Adequacy of Resources**

**Westerly High School**

**Westerly District**

**Education Expenditures**

The state (high school)

**Financial information (per pupil)**

Data source: Infuse

**Staffing and expenditure overview**

**Expenditures for various student populations**

![Diagram showing financial information and staffing details for Westerly High School.]