The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

*Data source: Infite*

### Greenwood School

**Warwick District**

#### Education Expenditures

The per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**General Education**

**Total school expenditures**

**Total state expenditures (elementary school)**

**Financial information (per pupil)**

*Data source: Infite*

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>35</td>
<td>285</td>
<td>1:8</td>
<td>$2,674,004</td>
<td>$9,382</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

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**Expenditures for various student populations**

**This school**

- **General Education plus Title I (if applicable)**: $8,132
- **General Education plus Title I (if applicable) and Special Education**: $14,987
- **General Education plus Title I (if applicable) and English Language Learners**: $8,133

**The state (elementary school)**

- **General Education plus Title I (if applicable)**: $8,276
- **General Education plus Title I (if applicable) and Special Education**: $19,494
- **General Education plus Title I (if applicable) and English Language Learners**: $12,924

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**Number of students in program**

- This school: 285
- The state (elementary school): 67,406
- This school: 52
- The state (elementary school): 13,474
- This school: 1
- The state (elementary school): 4,612