The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources

#### Financial information (per pupil)

Data source: Infite

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>31</td>
<td>274</td>
<td>1:8</td>
<td>$3,197,756</td>
<td>$11,671</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

#### Expenditures for various student populations

- **This school**
  - General Education plus Title I (if applicable): $9,050
  - General Education plus Title I (if applicable) and Special Education: $19,494
  - General Education plus Title I (if applicable) and English Language Learners: $20,425

- **The state (elementary school)**
  - General Education plus Title I (if applicable): $8,276
  - General Education plus Title I (if applicable) and Special Education: $13,474
  - General Education plus Title I (if applicable) and English Language Learners: $12,924

Number of students in program:
- 274
- 67,406
- 28
- 13,474
- 6
- 4,612