The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infite

**South Road Elementary**

**South Kingstown District**

**Education Expenditures**

The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>29</td>
<td>218</td>
<td>1:7</td>
<td>$2,745,943</td>
<td>$12,596</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

**This school**

- General Education plus Title I (if applicable) $9,238
- Special Education $22,312
- English Language Learners $9,238

**The state (elementary school)**

- General Education plus Title I (if applicable) $8,276
- Special Education $19,494
- English Language Learners $12,924

**Number of students in program**

- General Education plus Title I (if applicable) 218
- Special Education 56
- English Language Learners 4,612