The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources

**Education Expenditures**

The state (high school)

- **Total number of students**: 44,303
- **Teacher/student ratio**: 1:9
- **Total expenditure**: $452,475,001
- **Total per pupil expenditure**: $10,213

This school

- **Total number of students**: 241
- **Teacher/student ratio**: 1:8
- **Total expenditure**: $2,502,137
- **Total per pupil expenditure**: $10,382

### Financial Information (per pupil)

**Data source: Infinite**

#### All programs

- **Total school expenditures**: $10,173
- **Total state expenditures (high school)**: $8,467

#### General Education

- **Total school expenditures**: $10,017
- **Total state expenditures (high school)**: $8,443

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Instructional support
- Operations
- Leadership
- Classroom materials, trips, etc.

### Staffing and Expenditure Overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>28</td>
<td>241</td>
<td>1:8</td>
<td>$2,502,137</td>
<td>$10,382</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,651</td>
<td>44,303</td>
<td>1:9</td>
<td>$452,475,001</td>
<td>$10,213</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

#### This school

- **General Education plus Title I (if applicable)**
- **Number of students in program**: 241
- **Total expenditure**: $10,017

#### The state (high school)

- **General Education plus Title I (if applicable) and Special Education**
- **Number of students in program**: 39
- **Total expenditure**: $12,272

#### This school

- **General Education plus Title I (if applicable) and English Language Learners**
- **Number of students in program**: 0
- **Total expenditure**: $10,017

#### The state (high school)

- **General Education plus Title I (if applicable) and Career and Technical Preparation**
- **Number of students in program**: 0
- **Total expenditure**: $12,305

#### This school

- **General Education plus Title I (if applicable) and Career and Technical Preparation**
- **Number of students in program**: 4,108
- **Total expenditure**: $16,047

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