Equity and Adequacy of Resources

Edmund W. Flynn Elementary School & Annex
Providence District

Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Infite

Instruction (5 components)

Leadership

Operations

Instructional support

Classroom materials, trips, etc.

Classroom technology

Paraprofessionals

Substitute teachers

Classroom teachers

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>38</td>
<td>566</td>
<td>1:14</td>
<td>$6,146,545</td>
<td>$10,860</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

Expenditures for various student populations

General Education plus Title I (if applicable)

This school: $8,363, $8,278

The state (elementary school): $8,363, $8,278

General Education plus Title I (if applicable) and Special Education

This school: $20,717

The state (elementary school): $19,494

General Education plus Title I (if applicable) and English Language Learners

This school: $12,381

The state (elementary school): $12,924