The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

<table>
<thead>
<tr>
<th>Financial information (per pupil)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data source: Infinite</td>
</tr>
</tbody>
</table>

**Equity and Adequacy of Resources**

Mount Pleasant High School
Providence District

**Education Expenditures**

- The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

- **Financial information (per pupil)**
  - **Data source:** Infinite

**General Education**

- **Total school expenditures**
  - **$12,060**
- **Total state expenditures**
  - **$10,213**

**General Education (high school)**

- **Total school expenditures**
  - **$8,742**
- **Total state expenditures**
  - **$8,467**

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>113</td>
<td>1,448</td>
<td>1:12</td>
<td>$17,462,968</td>
</tr>
<tr>
<td>The state</td>
<td>4,651</td>
<td>44,303</td>
<td>1:9</td>
<td>$452,475,001</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
  - **This school**
    - **$8,742**
  - **The state (high school)**
    - **$8,443**

- **General Education plus Title I (if applicable) and Special Education**
  - **This school**
    - **$28,729**
  - **The state (high school)**
    - **$17,462**

- **General Education plus Title I (if applicable) and English Language Learners**
  - **This school**
    - **$10,815**
  - **The state (high school)**
    - **$12,305**

- **General Education plus Title I (if applicable) and Career and Technical Preparation**
  - **This school**
    - **$8,742**
  - **The state (high school)**
    - **$16,047**

**Information Works! School Year 2004-2005**

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