Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Infite

Equity and Adequacy of Resources

Gilbert Stuart Middle School
Providence District

Expenditures for various student populations

This school
The state
(middle school)
(middle school)

Number of students in program

General Education plus 
Title I (if applicable)

$8,263
$8,401

General Education plus 
Title I (if applicable) and 
Special Education

$17,712
$16,283

General Education plus 
Title I (if applicable) and 
English Language Learners

$12,646
$12,654

Instruction (5 components)

Leadership

Operations

Instructional support

Paraprofessionals

Substitute teachers

Classroom materials, trips, etc.

Classroom technology

Instructional support

Paraprofessionals

Substitute teachers

Classroom materials, trips, etc.

Classroom technology

Leadership

Financial information (per pupil)

Data source: Infite

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>70</td>
<td>797</td>
<td>1:11</td>
<td>$8,705,990</td>
<td>$10,923</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,552</td>
<td>34,009</td>
<td>1:9</td>
<td>$356,291,582</td>
<td>$10,476</td>
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</tbody>
</table>

Expenditures for various student populations

This school
The state
(middle school)
(middle school)

General Education plus 
Title I (if applicable)

$8,263
$8,401

General Education plus 
Title I (if applicable) and 
Special Education

$17,712
$16,283

General Education plus 
Title I (if applicable) and 
English Language Learners

$12,646
$12,654

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