The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Financial information (per pupil)**

**Data source:** Infinite

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>45</td>
<td>555</td>
<td>1:12</td>
<td>$5,493,429</td>
<td>$9,898</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

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**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
  - This school: $7,401
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $17,132
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $11,013
  - The state (elementary school): $12,924

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Information Works! School Year 2004-2005

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