The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

*Data source: Infite*

#### All programs

- **Total school expenditures:** $9,578
- **Total state expenditures (high school):** $10,213

#### General Education

- **Total school expenditures:** $8,674
- **Total state expenditures (high school):** $8,467

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>88</td>
<td>1,035</td>
<td>1:11</td>
<td>$9,913,593</td>
<td>$9,578</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,651</td>
<td>44,303</td>
<td>1:9</td>
<td>$452,475,001</td>
<td>$10,213</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

#### General Education plus Title I (if applicable)

- **This school:** $8,674
- **The state (high school):** $8,443

#### General Education plus Title I (if applicable) and Special Education

- **This school:** $14,326
- **The state (high school):** $17,462

#### General Education plus Title I (if applicable) and English Language Learners

- **This school:** $8,674
- **The state (high school):** $12,305

#### General Education plus Title I (if applicable) and Career and Technical Preparation

- **This school:** $8,674
- **The state (high school):** $16,047

#### Instructional support, Operations, Leadership

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.