The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infinite

#### Total school expenditures

- **Total state expenditures (elementary school)**
- **Total school expenditures**

#### General Education

- **Total state expenditures (elementary school)**
- **Total school expenditures**

#### Instruction (5 components)

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>63</td>
<td>710</td>
<td>1:11</td>
<td>$7,120,214</td>
<td>$10,028</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
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</tbody>
</table>

### Expenditures for various student populations

#### This school

- **General Education plus**
- **Title I (if applicable)**
- **Special Education**
- **English Language Learners**

#### The state (elementary school)

- **General Education plus**
- **Title I (if applicable)**
- **Special Education**
- **English Language Learners**

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>710</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>67,406</td>
</tr>
</tbody>
</table>