The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Infite

### Financial Information

#### All programs

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0  $1,000 $2,000 $3,000 $4,000 $5,000 $6,000 $7,000 $8,000 $9,000 $10,000 $11,000 $12,000</td>
</tr>
</tbody>
</table>

#### General Education

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0  $1,000 $2,000 $3,000 $4,000 $5,000 $6,000 $7,000 $8,000 $9,000 $10,000 $11,000 $12,000</td>
</tr>
</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and Expenditure Overview

#### Table

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>37</td>
<td>482</td>
<td>1:13</td>
<td>$4,210,839</td>
<td>$8,736</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

- **General Education plus Title I (if applicable)**
  - This school: $6,560
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $19,511
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $6,560
  - The state (elementary school): $12,924

### Table of Expenditures

- **Number of students in program**
  - 482
  - 67,406
  - 81
  - 13,474
  - 0
  - 4,612