The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Equity and Adequacy of Resources**

- **Education Expenditures**
  
  - The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget.
  
  - The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

**Data source: Infinite**

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>25</td>
<td>247</td>
<td>1:9</td>
<td>2,273,682</td>
<td>9,205</td>
</tr>
<tr>
<td>This school (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>727,504,937</td>
<td>10,793</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **General Education**
  
  - This school: 7,604
  
  - The state (elementary school): 8,276

- **General Education plus Title I (if applicable)**
  
  - This school: 18,587
  
  - The state (elementary school): 19,494

- **General Education plus Title I (if applicable) and Special Education**
  
  - This school: 36
  
  - The state (elementary school): 13,474

- **General Education plus Title I (if applicable) and English Language Learners**
  
  - This school: 1
  
  - The state (elementary school): 4,612