The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

#### Data source: InfoSite

#### General Education

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>Total School Expenditures</th>
<th>Total State Expenditures (High School)</th>
<th>Total State Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,358</td>
<td>$8,467</td>
<td>$8,467</td>
</tr>
</tbody>
</table>

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

#### This school

- Number of teachers: 73
- Total number of students: 719
- Teacher/student ratio: 1:9
- Total expenditure: $7,933,777
- Total per pupil expenditure: $11,034

#### The state (high school)

- Number of teachers: 4,651
- Total number of students: 44,303
- Teacher/student ratio: 1:9
- Total expenditure: $452,475,001
- Total per pupil expenditure: $10,213

### Expenditures for various student populations

- General Education
- Title I (if applicable)
- Special Education
- English Language Learners
- Career and Technical Preparation

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>719</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>44,303</td>
</tr>
</tbody>
</table>

### Education Expenditures

The state of students in program:

- General Education plus Title I (if applicable) and Special Education: 123, 8,215
- General Education plus Title I (if applicable) and English Language Learners: 9, 1,266
- General Education plus Title I (if applicable) and Career and Technical Preparation: 0, 4,108

Information Works! School Year 2004-2005

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