The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** InfoWorks

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>53</td>
<td>446</td>
<td>1:8</td>
<td>$4,928,961</td>
<td>$11,051</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,552</td>
<td>34,009</td>
<td>1:9</td>
<td>$356,291,582</td>
<td>$10,476</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

#### This school

- **General Education:** $8,924
- **Title I (if applicable):** $8,401
- **Special Education:** $23,512
- **English Language Learners:** $9,145

#### The state (middle school)

- **General Education:** $8,057
- **Title I (if applicable):** $8,057
- **Special Education:** $18,283
- **English Language Learners:** $12,654