The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infite

**All programs**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,802</td>
<td>$10,793</td>
<td></td>
</tr>
</tbody>
</table>

**General Education**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,408</td>
<td>$7,731</td>
<td></td>
</tr>
</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>22</td>
<td>310</td>
<td>1:14</td>
<td>$2,728,689</td>
<td>$8,802</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
  - This school: $7,408
  - The state (elementary school): $8,276
  - Number of students in program: 310

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $15,412
  - The state (elementary school): $19,494
  - Number of students in program: 54

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $7,408
  - The state (elementary school): $12,924
  - Number of students in program: 1,461