The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infinite

#### Arlington School

### Cranston District

### Education Expenditures

#### General Education

- **Total school expenditures:** $8,919
- **Total state expenditures (elementary school):** $7,731

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>24</td>
<td>128</td>
<td>1:5</td>
<td>$1,391,500</td>
<td>$10,871</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable):**
  - **This school:** $14,490
  - **The state (elementary school):** $19,494
  - Number of students in program: 23, 13,474

- **General Education plus Title I (if applicable) and Special Education:**
  - **This school:** $13,768
  - **The state (elementary school):** $12,924
  - Number of students in program: 5, 4,612

- **General Education plus Title I (if applicable) and English Language Learners:**
  - **This school:** $13,768
  - **The state (elementary school):** $12,924
  - Number of students in program: 5, 4,612