The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infite

<table>
<thead>
<tr>
<th>All programs</th>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0  $1,000  $2,000  $3,000  $4,000  $5,000  $6,000  $7,000  $8,000  $9,000  $10,000  $11,000  $12,000</td>
<td>$10,793  $9,330</td>
</tr>
</tbody>
</table>

**General Education**

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0  $1,000  $2,000  $3,000  $4,000  $5,000  $6,000  $7,000  $8,000  $9,000  $10,000  $11,000  $12,000</td>
<td>$7,731  $8,256</td>
</tr>
</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>26</td>
<td>206</td>
<td>1:7</td>
<td>$1,921,935</td>
<td>$9,330</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
  - This school: $8,256
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $14,235
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $8,256
  - The state (elementary school): $12,924

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**Equity and Adequacy of Resources**

Woodridge School
Cranston District