Equity and Adequacy of Resources

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Financial Information (per pupil)

**Stadium School**

**Cranston District**

**Education Expenditures**

- **General Education**
  - Total school expenditures: $7,398
  - Total state expenditures: $7,731

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>38</td>
<td>208</td>
<td>1:5</td>
<td>$2,131,645</td>
<td>$10,248</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
  - This school: $7,398
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $18,274
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $9,215
  - The state (elementary school): $12,924

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

Data source: Infite

www.infoworks.ride.uri.edu