The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Equity and Adequacy of Resources**

Western Coventry School
Coventry District

**Education Expenditures**

The state (elementary school) spending data are presented in the table below. The state per-pupil expenditure is $10,793. The school spending data are also shown, with a per-pupil expenditure of $8,099.

**Financial information (per pupil)**

Data source: Infite

**Staffing and expenditure overview**

The table below shows the number of teachers, total number of students, teacher/student ratio, total expenditure, and per pupil expenditure for this school and the state (elementary school).

**Expenditures for various student populations**

The table below shows the expenditures for different student populations, including General Education, Title I (if applicable), Special Education, and English Language Learners.

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*Information Works! School Year 2004-2005*