The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Infite

Equity and Adequacy of Resources

Margaret I. Robertson School
Central Falls District

Education Expenditures

Expenditures for various student populations

Number of students in program

General Education plus Title I (if applicable)

General Education plus Title I (if applicable) and Special Education

General Education plus Title I (if applicable) and English Language Learners

Staffing and expenditure overview

Expenditures overview

This school

The state (elementary school)

Number of teachers | Total number of students | Teacher/student ratio | Total expenditure | Total per pupil expenditure
--- | --- | --- | --- | ---
This school | 23 | 223 | 1:9 | $2,815,079 | $12,624
The state (elementary school) | 6,878 | 67,406 | 1:9 | $727,504,937 | $10,793

Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

Financial information (per pupil)

Margaret I. Robertson School
Central Falls District

Education Expenditures

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