The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources

**Education Expenditures**

The state and general education expenditures for the Austin T. Levy School (elementary school) are as follows:

- **General Education**:
  - Total school expenditures: $10,831
  - Total state expenditures: $10,793

- **Instruction (5 components)**

- **Total number of students**: 357
- **Number of teachers**: 37
- **Teacher/student ratio**: 1:9
- **Total expenditure**: $3,866,564
- **Total per pupil expenditure**: $10,831

**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**:
  - This school: $7,833
  - The state (elementary school): $8,276

- **General Education plus Title I (if applicable) and Special Education**:
  - This school: $17,662
  - The state (elementary school): $19,494

- **General Education plus Title I (if applicable) and English Language Learners**:
  - This school: $11,821
  - The state (elementary school): $12,924

**Financial information (per pupil)**

Data source: Infinite

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>37</td>
<td>357</td>
<td>1:9</td>
<td>$3,866,564</td>
<td>$10,831</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
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</tbody>
</table>

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